

COMMACK FIRE DISTRICT

6309 JERICHO TURNPIKE
COMMACK, NEW YORK 11725
TOWNS OF HUNTINGTON AND SMITHTOWN
(631)-499-0069 – FAX (631)-499-5181

BOARD OF FIRE COMMISSIONERS

PATRICK FAZIO, CHAIRMAN
JEROME QUIGLEY
THOMAS McFADZEN
STEVEN FONTANA
PETER PACCIONE

NANCY McFADZEN, SECRETARY/DEPUTY TREASURER
ANDREW SPILER, DISTRICT MANAGER
SEAN FLANAGAN, TREASURER

September 21, 2020

HAND DELIVERED

Town of Smithtown
Attn: Mr. Vincent Puleo, Town Clerk
99 West Main Street
Smithtown, New York 11787

2020 SEP 22 AM 10:30
RECEIVED TOWN CLERK

**Re: Commack Fire District
Proposed Budget for 2021 & Notice of Hearing**

Dear Mr. Puleo:

Enclosed is a Notice of Public Hearing on the 2021 Proposed Budget of the Commack Fire District.

Pursuant to Town Law §181.3(a), kindly post:

1. The enclosed notice on your website on or before the 15th day of October, 2020.
2. Post this Notice of Hearing and the Proposed Budget on the bulletin board maintained by the Town Clerk pursuant to General Municipal Law §30(6).

Enclosed herewith is an affidavit of posting for your signature. Kindly sign, have your signature notarized and return original affidavit to me in the enclosed envelope.

Thank you in advance for your cooperation herein, and if you have any questions, please feel free to contact me at 631-499-6690 x130.

Sincerely,



NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT

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encs.

**NOTICE OF PUBLIC HEARING
AND SPECIAL MEETING
COMMACK FIRE DISTRICT**

PLEASE TAKE NOTICE, that a Public Hearing will be held on October 20, 2020 at 7:00 P.M. at the main firehouse located 6309 Jericho Turnpike, Commack, New York, 11725.

The purpose of this Public Hearing will be to permit public review of the proposed budget for the Commack Fire District for the calendar year 2021.

PLEASE TAKE FURTHER NOTICE, that a copy of the proposed budget has been filed with the Town Clerks and is available for review and is also available for review at the Office of the Board of Fire Commissioners between the hours of 9:00 A.M. to 5:00 P.M.

PLEASE TAKE FURTHER NOTICE, that time permitting, a Special Meeting of the Board of Fire Commissioners will be held immediately following the conclusion of the public hearing for the purpose of adopting the final budget.

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS OF THE COMMACK FIRE DISTRICT, TOWNS OF SMITHTOWN AND HUNTINGTON, COUNTY OF SUFFOLK, NEW YORK.

DATED: SEPTEMBER 15, 2020
NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT

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ANDREW SPILER, DISTRICT MANAGER

SEAN FLANAGAN, TREASURER

PROPOSED 2021 BUDGET

APPROPRIATIONS:

A3410.1	Total Personal Services	\$	1,075,000
A3410.2	Equipment	\$	179,500
A3410.4	Contractual and Other Expenses	\$	1,620,550
A9010.8	State Retirement System Contributions	\$	150,000
A9030.8	Social Security and Payroll Tax	\$	83,000
A9040.8	Workers' Compensation	\$	183,500
A9060.8	Hospital, Medical and Accident Insurance	\$	632,500
A9085.8	Supplemental Benefits	\$	525,000
A9901.9	Transfer to Other Funds	\$	<u>700,000</u>
	TOTAL APPROPRIATIONS	\$	5,148,550

Less: Total Estimated Revenues and Unexpended Balance: \$ 192,000

To be raised by Real Property Taxes: \$ 4,956,550

AT A MEETING OF THE COMMACK FIRE DISTRICT BOARD OF FIRE COMMISSIONERS, TOWN OF HUNTINGTON AND EXTENSION DISTRICT #1, TOWN OF SMITHTOWN, ON SEPTEMBER 15, 2020, THE FOLLOWING RESOLUTION WAS APPROVED.

"BE IT RESOLVED THAT THE PROPOSED BUDGET OF THE COMMACK FIRE DISTRICT, TOWN OF HUNTINGTON AND EXTENSION DISTRICT #1 AND THE TOWN OF SMITHTOWN, FOR THE YEAR 2021, IN THE AMOUNT OF \$4,956,550, WAS APPROVED ON A MOTION MADE BY COMMISSIONER McFADZEN AND SECONDED BY COMMISSIONER FONTANA AND APPROVED."


NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT

NOTICE

HAUPPAUGE FIRE DISTRICT

2020 BUDGET HEARING FOR 2021 BUDGET

AND SPECIAL MEETING

The Board of Fire Commissioners of the Hauppauge Fire District will hold a public hearing at 7:30 P.M., time then in effect on Tuesday, October 20, 2020 at the main firehouse of the Hauppauge Fire District, 855 Wheeler Road, Hauppauge, New York, to discuss the contents of the proposed 2021 Budget of the Hauppauge Fire District. A copy of the proposed 2021 Budget has been filed in the District Office and with the Town Clerks of the Towns of Islip and Smithtown and is available for inspection at each of the three locations during business hours.

A Special Meeting of the Board of Fire Commissioners of the Hauppauge Fire District will be held at the main firehouse of the Hauppauge Fire District, 855 Wheeler Road, Hauppauge, New York immediately following the Budget Hearing for the purpose of adopting the 2021 Budget of the Hauppauge Fire District.

Date: September 16, 2020

Michael Buturla, District Secretary
Hauppauge Fire District
855 Wheeler Road
Hauppauge, New York 11788

2020 SEP 21 AM 10:55
RECEIVED TOWN CLERK

COMMISSIONERS OF THE HAUPPAUGE FIRE DISTRICT

Commissioners:
Christopher C. Hirsch
Scott Munro
Carl T. Thomas
Robert L. Wind
Joseph V. Beltrani



855 Wheeler Road
Hauppauge, New York 11788-2958

(631) 265-2499
Fax (631) 265-0674

Michael Buturla
Secretary/Treasurer

September 17th, 2020

Mr. Donald Musgnug, Comptroller
Town of Smithtown
40 Maple Ave.
Smithtown, NY 11787

Dear Mr. Musgnug,

Pursuant to section 105 of the Town Law, the Hauppauge Fire District hereby files detailed estimates of expenditures to be made during the next fiscal year.

Included in the total estimate is Hydrant Rental in the amount of \$45,000.00 for hydrants in Hydrant District #1 situated entirely in the Town of Smithtown. Taxes to be levied on this special District by said township.

Also, included in the total estimate is an estimate for a projected income of \$4,500.00. This will reduce the required tax levied for both Townships.

The Hauppauge Fire District is collecting revenue in the amount of \$ 5,041,950.00. Of which \$45,000.00 is accounted for by Hydrant District #1, leaving a balance of \$4,996,950.00. Accounting for the \$4,500.00 in projected District income, leaves a balance of \$4,992,450.00.

The estimated IDA Funds collected in 2021 by the Town of Smithtown amounted to \$150,000.00 and by the Town of Islip amounted to \$45,000.00. The total of \$195,000.00 leaves a balance of \$4,797,450.00 to be levied on a proportionate basis by the Townships of Islip and Smithtown.

Sincerely,


Michael Buturla
Secretary/Treasurer

cc: file

The Hauppauge Fire District

2021 - Budget

8:20 AM

09/17/20

Accrual Basis

Hauppauge Fire District
Budget vs. Actual - 2021
 January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Interest Income	0.00	4,500.00	-4,500.00	0.0%
Tax Revenue	0.00	240,000.00	-240,000.00	0.0%
Total Income	0.00	244,500.00	-244,500.00	0.0%
Expense				
Apparatus & Equipment Maintena	0.00	407,800.00	-407,800.00	0.0%
Buildings, Grounds Mait & Opt's	0.00	388,250.00	-388,250.00	0.0%
Capital Reserve	0.00	1,000,000.00	-1,000,000.00	0.0%
District Officer's Salary & Wag	0.00	145,000.00	-145,000.00	0.0%
Election, Legal, Acct, Incident	0.00	84,000.00	-84,000.00	0.0%
Employees Salary & Wages	0.00	950,000.00	-950,000.00	0.0%
Fire Dept. Uniforms & Badges	0.00	32,000.00	-32,000.00	0.0%
Fuel	0.00	55,500.00	-55,500.00	0.0%
Hydrant Rental District # 1	0.00	45,000.00	-45,000.00	0.0%
Inspections,Drills,Seminars,Etc	0.00	264,000.00	-264,000.00	0.0%
Insurance -5221300	0.00	690,200.00	-690,200.00	0.0%
Insurance -5221400	0.00	60,000.00	-60,000.00	0.0%
Insurance On Property	0.00	30,000.00	-30,000.00	0.0%
Lights	0.00	77,500.00	-77,500.00	0.0%
Misc. Firefighting Equipment	0.00	16,200.00	-16,200.00	0.0%
Service Award Program	0.00	350,000.00	-350,000.00	0.0%
Social Security & Unemployment	0.00	235,500.00	-235,500.00	0.0%
Telephone Disp & Siren Service	0.00	152,500.00	-152,500.00	0.0%
Telephones	0.00	52,000.00	-52,000.00	0.0%
Water Service	0.00	6,500.00	-6,500.00	0.0%
Total Expense	0.00	5,041,950.00	-5,041,950.00	0.0%
Net Ordinary Income	0.00	-4,797,450.00	4,797,450.00	0.0%
Net Income	0.00	-4,797,450.00	4,797,450.00	0.0%

Hauppauge Fire District Budget vs. Actual - 2021 January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Interest Income	0.00	4,500.00	-4,500.00	0.0%
Tax Revenue				
IDA Islip Township	0.00	45,000.00	-45,000.00	0.0%
IDA Smithtown Township	0.00	150,000.00	-150,000.00	0.0%
Smithtown Hydrant Tax Revenue	0.00	45,000.00	-45,000.00	0.0%
Total Tax Revenue	0.00	240,000.00	-240,000.00	0.0%
Total Income	0.00	244,500.00	-244,500.00	0.0%
Expense				
Apparatus & Equipment Maintena				
AED Repair / Maint	0.00	8,000.00	-8,000.00	0.0%
AFFF / ATC	0.00	2,000.00	-2,000.00	0.0%
Air System Maintenance	0.00	6,000.00	-6,000.00	0.0%
Apparatus Fuel	0.00	35,000.00	-35,000.00	0.0%
Apparatus Maintenance	0.00	190,000.00	-190,000.00	0.0%
Bacharach / Drager Meters	0.00	8,000.00	-8,000.00	0.0%
Bunker Gear Cleaning	0.00	7,500.00	-7,500.00	0.0%
Bunker Gear Repairs	0.00	5,000.00	-5,000.00	0.0%
Digital Voice Recorder Cont/Rep	0.00	2,500.00	-2,500.00	0.0%
Disposable Haz-Mat Equipment	0.00	3,000.00	-3,000.00	0.0%
Extinguisher Refills	0.00	3,000.00	-3,000.00	0.0%
Firefighting Boots	0.00	6,000.00	-6,000.00	0.0%
Firefighting Gloves	0.00	2,500.00	-2,500.00	0.0%
First Aid Equipment	0.00	6,000.00	-6,000.00	0.0%
Ground Ladder Testing	0.00	2,300.00	-2,300.00	0.0%
Hose Testing	0.00	10,000.00	-10,000.00	0.0%
Hydrostatic Testing	0.00	10,000.00	-10,000.00	0.0%
Leather Rescue Gloves	0.00	1,400.00	-1,400.00	0.0%
Misc. Equipment & Replacement	0.00	30,000.00	-30,000.00	0.0%
NY Helmets & Shields	0.00	5,000.00	-5,000.00	0.0%
O2 Refills	0.00	700.00	-700.00	0.0%
Pagers, Radio Repairs, Batteries	0.00	8,500.00	-8,500.00	0.0%
Paint & Gold Leaf Repairs	0.00	2,000.00	-2,000.00	0.0%
Replacement Hose	0.00	3,000.00	-3,000.00	0.0%
Road Flares	0.00	500.00	-500.00	0.0%
RPI Firefighter Escape System	0.00	8,000.00	-8,000.00	0.0%
SCBA Flow Test (FacePieceHarn)	0.00	10,000.00	-10,000.00	0.0%
SCBA Repari & Maintenance CO2	0.00	3,500.00	-3,500.00	0.0%
Suspenders & Protective Hoods	0.00	3,400.00	-3,400.00	0.0%
Turn Out Gear Pants & Coat	0.00	25,000.00	-25,000.00	0.0%
Total Apparatus & Equipment Maintena	0.00	407,800.00	-407,800.00	0.0%

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09/17/20

Accrual Basis

**Hauppauge Fire District
Budget vs. Actual - 2021
January through December 2021**

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Buildings, Grounds Mait & Opt's				
Accessory Bld. Classroom Tech	0.00	15,000.00	-15,000.00	0.0%
Building Seal Coating	0.00	10,000.00	-10,000.00	0.0%
Computer System-Hardware	0.00	10,000.00	-10,000.00	0.0%
Computer System-Software	0.00	10,000.00	-10,000.00	0.0%
Computer System Maint & Repair	0.00	30,000.00	-30,000.00	0.0%
Computer/Dispatch Connection	0.00	6,500.00	-6,500.00	0.0%
Department Office Supplies	0.00	2,500.00	-2,500.00	0.0%
Furnishings	0.00	3,000.00	-3,000.00	0.0%
Garbage Collection & Exterminat	0.00	10,000.00	-10,000.00	0.0%
Generator Service / Maint	0.00	5,000.00	-5,000.00	0.0%
Housekeeping Supplies	0.00	25,000.00	-25,000.00	0.0%
HV / AC Repair Work	0.00	32,000.00	-32,000.00	0.0%
kitchen Equipment & Operations	0.00	25,000.00	-25,000.00	0.0%
Konica/Cannon Copy Machine Main	0.00	4,500.00	-4,500.00	0.0%
Landscaping Supplies	0.00	25,000.00	-25,000.00	0.0%
Misc. F.M. Equip & Coles Direct	0.00	2,000.00	-2,000.00	0.0%
Miscellaneous Equipment	0.00	5,500.00	-5,500.00	0.0%
National Fire Code Subscription	0.00	2,000.00	-2,000.00	0.0%
Office Supplies -District	0.00	6,000.00	-6,000.00	0.0%
Petty Cash	0.00	250.00	-250.00	0.0%
Red Alert Maintance Contract	0.00	22,000.00	-22,000.00	0.0%
Repair & Maint. of Buildings	0.00	135,000.00	-135,000.00	0.0%
Tables & Chairs	0.00	2,000.00	-2,000.00	0.0%
Total Buildings, Grounds Mait & Opt's	0.00	388,250.00	-388,250.00	0.0%
Capital Reserve				
Land & Buildings/Apparatus & Eq	0.00	1,000,000.00	-1,000,000.00	0.0%
Total Capital Reserve	0.00	1,000,000.00	-1,000,000.00	0.0%
District Officer's Salary & Wag				
Payroll Expense-Officers	0.00	145,000.00	-145,000.00	0.0%
Total District Officer's Salary & Wag	0.00	145,000.00	-145,000.00	0.0%
Election, Legal, Acct, Incident				
Accounting P/R Service & Audit	0.00	25,000.00	-25,000.00	0.0%
Attorneys	0.00	50,000.00	-50,000.00	0.0%
Election Expense	0.00	5,500.00	-5,500.00	0.0%
Postage	0.00	2,500.00	-2,500.00	0.0%
Publishing	0.00	1,000.00	-1,000.00	0.0%
Total Election, Legal, Acct, Incident	0.00	84,000.00	-84,000.00	0.0%

Hauppauge Fire District Budget vs. Actual - 2021 January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Employees Salary & Wages				
Payroll Expense-Staff	0.00	950,000.00	-950,000.00	0.0%
Total Employees Salary & Wages	0.00	950,000.00	-950,000.00	0.0%
Fire Dept. Uniforms & Badges				
Badges & Awards	0.00	4,500.00	-4,500.00	0.0%
Class A Uniforms (10)	0.00	11,000.00	-11,000.00	0.0%
Class A/B Uniform Shirts (40)	0.00	2,000.00	-2,000.00	0.0%
Color Guard Maintenance	0.00	1,500.00	-1,500.00	0.0%
Department Jackets	0.00	1,500.00	-1,500.00	0.0%
Explorer Uniforms	0.00	1,500.00	-1,500.00	0.0%
Maintenance Employee Uniforms	0.00	5,500.00	-5,500.00	0.0%
Overcoat	0.00	1,500.00	-1,500.00	0.0%
Uniform Shoes	0.00	500.00	-500.00	0.0%
White Gloves, Ties, Belts, Bars	0.00	2,500.00	-2,500.00	0.0%
Total Fire Dept. Uniforms & Badges	0.00	32,000.00	-32,000.00	0.0%
Fuel				
Fuel, Annex	0.00	8,500.00	-8,500.00	0.0%
Fuel, Auxiliary Building	0.00	8,500.00	-8,500.00	0.0%
Fuel, Headquarters (Nat Gas)	0.00	20,000.00	-20,000.00	0.0%
Fuel, Station 1	0.00	8,500.00	-8,500.00	0.0%
Fuel, Station 2	0.00	8,500.00	-8,500.00	0.0%
Propane	0.00	1,000.00	-1,000.00	0.0%
Services & Repairs	0.00	500.00	-500.00	0.0%
Total Fuel	0.00	55,500.00	-55,500.00	0.0%
Hydrant Rental District # 1				
Smithtown Hydrant	0.00	45,000.00	-45,000.00	0.0%
Total Hydrant Rental District # 1	0.00	45,000.00	-45,000.00	0.0%
Inspections,Drills,Seminars,Etc				
Annual Inspection	0.00	70,000.00	-70,000.00	0.0%
Commissioners Expenses & Dues	0.00	35,000.00	-35,000.00	0.0%
Education, Drills, Seminars	0.00	40,000.00	-40,000.00	0.0%
Library & Training Equipment	0.00	3,500.00	-3,500.00	0.0%
Medicals,Fit Test,Flu Shot & HB	0.00	75,000.00	-75,000.00	0.0%
Parade Expense	0.00	5,500.00	-5,500.00	0.0%
Physical Fitness Equip / Gym's	0.00	10,000.00	-10,000.00	0.0%
Public Education & Fire Prevent	0.00	25,000.00	-25,000.00	0.0%
Total Inspections,Drills,Seminars,Etc	0.00	264,000.00	-264,000.00	0.0%

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09/17/20

Accrual Basis

Hauppauge Fire District
Budget vs. Actual - 2021
 January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Insurance -5221300				
AFLAC-Cancer/Disability	0.00	72,000.00	-72,000.00	0.0%
Cancer Law Policy	0.00	30,000.00	-30,000.00	0.0%
Commercial Umbrella	0.00	17,000.00	-17,000.00	0.0%
Commissioners Business Package	0.00	107,000.00	-107,000.00	0.0%
Employee's Health/Dental	0.00	300,000.00	-300,000.00	0.0%
Employees Life-Guardian	0.00	8,000.00	-8,000.00	0.0%
FDM Workers Compensation	0.00	30,000.00	-30,000.00	0.0%
Fire District Mutual	0.00	120,000.00	-120,000.00	0.0%
Group Travel Accident	0.00	1,200.00	-1,200.00	0.0%
In Ground Tank Policy	0.00	1,500.00	-1,500.00	0.0%
N.Y.S. Disability	0.00	2,500.00	-2,500.00	0.0%
Treasurer & Asst. Treas. Bond	0.00	1,000.00	-1,000.00	0.0%
Total Insurance -5221300	0.00	690,200.00	-690,200.00	0.0%
Insurance -5221400				
Firemen Accident,Sickness & Dea	0.00	10,000.00	-10,000.00	0.0%
Firemens Group Life	0.00	50,000.00	-50,000.00	0.0%
Total Insurance -5221400	0.00	60,000.00	-60,000.00	0.0%
Insurance On Property				
Portable Equipment	0.00	30,000.00	-30,000.00	0.0%
Total Insurance On Property	0.00	30,000.00	-30,000.00	0.0%
Lights				
Lights, Annex	0.00	15,000.00	-15,000.00	0.0%
Lights, Auxiliary Building	0.00	10,000.00	-10,000.00	0.0%
Lights, Headquarters	0.00	27,000.00	-27,000.00	0.0%
Lights, Pavilion	0.00	5,000.00	-5,000.00	0.0%
Lights, Station 1	0.00	10,000.00	-10,000.00	0.0%
Lights, Station 2	0.00	10,000.00	-10,000.00	0.0%
Sirens	0.00	500.00	-500.00	0.0%
Total Lights	0.00	77,500.00	-77,500.00	0.0%
Misc. Firefighting Equipment				
District Map Upgrade	0.00	1,200.00	-1,200.00	0.0%
Hurst Tool & Power Units PM Pro	0.00	6,000.00	-6,000.00	0.0%
Hydrant Flags	0.00	1,500.00	-1,500.00	0.0%
Inner Zone 2Ess Goggles	0.00	1,500.00	-1,500.00	0.0%
UHF Pagers	0.00	6,000.00	-6,000.00	0.0%
Total Misc. Firefighting Equipment	0.00	16,200.00	-16,200.00	0.0%

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09/17/20

Accrual Basis

**Hauppauge Fire District
Budget vs. Actual - 2021
January through December 2021**

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Service Award Program				
Annual Cost of Program	0.00	350,000.00	-350,000.00	0.0%
Total Service Award Program	0.00	350,000.00	-350,000.00	0.0%
Social Security & Unemployment				
Employee Pension System	0.00	150,000.00	-150,000.00	0.0%
Social Security	0.00	80,000.00	-80,000.00	0.0%
Unemployment Insurance	0.00	5,500.00	-5,500.00	0.0%
Total Social Security & Unemployment	0.00	235,500.00	-235,500.00	0.0%
Telephone Disp & Siren Service				
AAT Tower & 56 Tower Elect/Repa	0.00	17,000.00	-17,000.00	0.0%
Siren Service	0.00	3,500.00	-3,500.00	0.0%
Smithtown Fire Dept Answ Servic	0.00	132,000.00	-132,000.00	0.0%
Total Telephone Disp & Siren Service	0.00	152,500.00	-152,500.00	0.0%
Telephones				
Telephone Lines	0.00	27,000.00	-27,000.00	0.0%
Verizon/Satellite Phones	0.00	25,000.00	-25,000.00	0.0%
Total Telephones	0.00	52,000.00	-52,000.00	0.0%
Water Service				
Water-Auxiliary	0.00	1,500.00	-1,500.00	0.0%
Water-HQ	0.00	2,000.00	-2,000.00	0.0%
Water-Sta.1	0.00	1,500.00	-1,500.00	0.0%
Water-Sta.2	0.00	1,500.00	-1,500.00	0.0%
Total Water Service	0.00	6,500.00	-6,500.00	0.0%
Total Expense	0.00	5,041,950.00	-5,041,950.00	0.0%
Net Ordinary Income	0.00	-4,797,450.00	4,797,450.00	0.0%
Net Income	0.00	-4,797,450.00	4,797,450.00	0.0%

BOARD OF FIRE COMMISSIONERS

Kings Park Fire District

PO BOX 605

Kings Park, Long Island, NY 11754

Tel. 631-269-2994

Fax 631-269-7634

Commissioner
ANDREW M. MENZIES, JR. – Chairman

Commissioner
PETER A. CHARITY – Vice Chairman

Commissioner
JOHN M. GALLO



Commissioner
PETER J. LAURA, SR.

Commissioner
ROBERT E. LEE

Secretary/Treasurer
CHARLENE FRAIL

September 25, 2020

Vincent Puleo
Town Clerk
Town of Smithtown
PO Box 646
Smithtown, NY 11787

2020 SEP 29 PM 1:23
RECEIVED TOWN CLERK

Dear Mr. Puleo:

Enclosed please find a Notice of Public Hearing to be held in the Kings Park Fire District on October 15, 2019 as well as two (2) copies of the Fire District's proposed budget for 2021.

Pursuant to §175(3) of the Town Law of the State of New York, this Notice must be posted on the sign board of the Town not later than five (5) days before October 20th and posted on the Town website, if one exists. The proposed budget must be available at your office for inspection by any interested person during regular office hours.

Kindly post the enclosed Notice of Public hearing as required.

Thank you for your cooperation in this matter.

Very truly yours,

A handwritten signature in cursive script that reads "Charlene Frail".

Charlene Frail
Fire District Secretary

PROPOSED
2021 Budget
Kings Park Fire District

110	Salaries	850,000
140	Radio Equipment	40,000
150	Replacement Equipment	150,000
160	Protective Equipment	50,000
170	Office Equipment	20,000
200	Office Supplies	10,000
210	Equipment Maintenance	175,000
220	Building and Grounds	250,000
230	Professional Services	120,000
240	Utilities	60,000
250	Security System	15,000
260	Telecommunications	20,000
270	Elections	2,000
280	Dispatch Service Fee	135,000
300	Signal 8	15,000
310	Department Miscellaneous	2,000
320	Training, Seminars and Professional Dues	100,000
330	Annual Inspection/Installation/ and Parades	60,000
340	Pre-emption	1,000
350	Fire Prevention	10,000
360	Uniforms	17,000
370	New Inventory – Fire and Medical	35,000
380	Water – Hydrant Rentals	73,000
390	Department Physicals and Fit Tests	35,000
400	Liability Insurance and Umbrella	100,000
490	Miscellaneous District	5,000
600	NYS Retirement	133,517
620	LOSAP	275,000
630	FICA Employer	65,000
640	Other Insurances – VFBL., Workers Comp, Health	560,000
680	Bonds	
900	Transfers to Reserve Funds	255,000
Total		3,638,517

PROPOSED
2021 Budget
Kings Park Fire District

110	Salaries	850,000
140	Radio Equipment	40,000
150	Replacement Equipment	150,000
160	Protective Equipment	50,000
170	Office Equipment	20,000
200	Office Supplies	10,000
210	Equipment Maintenance	175,000
220	Building and Grounds	250,000
230	Professional Services	120,000
240	Utilities	60,000
250	Security System	15,000
260	Telecommunications	20,000
270	Elections	2,000
280	Dispatch Service Fee	135,000
300	Signal 8	15,000
310	Department Miscellaneous	2,000
320	Training, Seminars and Professional Dues	100,000
330	Annual Inspection/Installation/ and Parades	60,000
340	Pre-emption	1,000
350	Fire Prevention	10,000
360	Uniforms	17,000
370	New Inventory – Fire and Medical	35,000
380	Water – Hydrant Rentals	73,000
390	Department Physicals and Fit Tests	35,000
400	Liability Insurance and Umbrella	100,000
490	Miscellaneous District	5,000
600	NYS Retirement	133,517
620	LOSAP	275,000
630	FICA Employer	65,000
640	Other Insurances – VFBL., Workers Comp, Health	560,000
680	Bonds	
900	Transfers to Reserve Funds	255,000
Total		3,638,517

NOTICE OF PUBLIC HEARING
KINGS PARK FIRE DISTRICT

WHEREAS, on the 24th day of September, 2020, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the Kings Park Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for the fiscal year 2021 on Tuesday, October 20, 2020 commencing at 7:30 P.M. at the Kings Park Fire District Headquarters, located at 2 East Main Street, Kings Park, NY and

WHEREAS, the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 20, 2020 so that it is available for public inspection prior to the budget hearing.

NOW THEREFORE, BE IT RESOLVED that the Board of Fire Commissioners of the Kings Park Fire District has adopted a proposed Annual Fire District Budget for 2021 as of this date for purposes of discussion and review at the Budget Hearing to be held on October 20, 2020 and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Smithtown and at the office of the Kings Park Fire District Secretary at 2 East Main Street, Kings Park, New York where it may be inspected by any interested person during office hours. In addition, copies of the proposed budget will be available on the night of the said hearing.

NOW, THEREFORE BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the Kings Park Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2021 on Tuesday October 20, 2020 commencing at 7:30 P.M at the Kings Park Fire District's Headquarters located at 2 East Main Street, Kings Park, NY 11754.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Kings Park Fire District and to the Board of Fire Commissioners of the Kings Park Fire District for their respective consideration at this public hearing and for the purpose of considering the said budget and hearing all persons interested in the subject concerning same on Tuesday, October 20, 2020 commencing at 7:30 P.M at the Fire District's Headquarters located at 2 East Main Street, Kings Park, NY.

This notice is being publicized and posted in accordance with the provisions of Public Officers Law and the Town Law of the State of New York by order of the Board of Fire Commissioners of the Kings Park Fire District.

Dated: Kings Park, New York
September 24, 2020

Charlene Frail
Secretary
Kings Park Fire District

Nesconset Fire District
Proposed Budget 2021

Proposed Budget 2021

Total Payroll	\$790,817
Equipment	30,400
Office Supplies Chief	4,000
Office Supplies Comm.	4,000
Membership Dues	3,000
Notices	500
Elections	2,500
Legal Fees	16,000
Newsletter	750
Inventory Report	1,500
Water Hydrant	69,000
Drills	64,000
Fuel and Lights	82,000
Computer Contracts	30,000
Computer Software	5,000
Computer Repairs	6,000
Computer Hardware	5,000
Lease payment	78,707
Uniforms	25,000
Turn Out Gear	55,000
Bldg:Repairs	24,000
Maint. Supplies	52,000
Refuse Removal	9,000
Building Projects	44,000
Building Contracts	25,000
Radio Repair	5,000
Pager Maint	3,000
Conventions Commish	17,000
Conventions Chief	13,000
Conventions Officers	7,000
Other Travel	5,000
Conventions EMS Conv	4,000
Conventions Expo	10,000
Chiefs Council	4,000
Repairs Apparatus	105,000
Telephone	12,000
Cellular Phone	23,000
Fire Training	60,000
EMS Training	10,000
Vehicle Gas	40,000
Dispatch Service	120,000
Fire Equipment	18,000
Service Fire Equipment	38,000
Ambulance Equipment	7,000
Ambulance Supplies	40,000
Cylinder Refills	1,000
Medical Exams	28,000
Fire Prevention	20,000
State Retirement	90,000
Service Awards	350,000
Social Security	56,963
Health Insurance	232,818
Blanket Accident Insurance	25,000
Workers Comp & VFBL	122,066
Life Insurance	60,000
Disability Ins	1,000
Insurance Equipment	117,000
Payroll Fees	4,400
Total Other Expenses	2,255,204
Transfers to Reserve	194,000
Total Expenses	\$3,270,421
Projected Fund Balance at 12/31/2020	\$2,200,000

2020 SEP 29 PM2:48
RECEIVED TOWN CLERK

PUBLIC NOTICE

NESCONSET FIRE DISTRICT
TOWN OF SMITHTOWN
SUFFOLK COUNTY, NEW YORK

2020 BUDGET HEARING FOR 2021 BUDGET

AND SPECIAL MEETING

PLEASE TAKE NOTICE the Board of Fire Commissioners of the Nesconset Fire District will be holding a public hearing at 7:00 p.m., time then in effect on Tuesday, October 20, 2020 at the main firehouse of the Nesconset Fire District, 25 Gibbs Pond Road, Nesconset, New York 11767. A copy of the proposed 2021 Budget has been filed with the Town Clerk of the Town of Smithtown and is available for inspection there during business hours. It is also available in my office for inspection between the hours of 9:00 a.m. and 12:00 noon. The District has posted a copy of the proposed 2021 Budget on its website www.nesconsetfd.org.

A special meeting of the Board of Fire Commissioners of the Nesconset Fire District will be held at the main firehouse of the Nesconset Fire District, 25 Gibbs Pond Road, Nesconset, New York 11767, immediately following the Budget Hearing for the purpose of adopting the 2021 Budget of the Nesconset Fire District.

Dated: September 28, 2020

BY ORDER OF THE
BOARD OF FIRE COMMISSIONERS
NESCONSET FIRE DISTRICT

Kevin Zanfardino, Secretary/Treasurer



2020 SEP 23 PM 3:50
RECEIVED TOWN CLERK

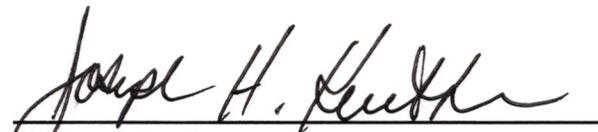
Board of Fire Commissioners

St. James Fire District
221 Jefferson Ave., St. James, NY 11780
P: 631 584-5799 • F: 631 584-5836

2021 PROPOSED BUDGET

ST JAMES FIRE DISTRICT TOWN OF SMITHTOWN COUNTY OF SUFFOLK

THESE ESTIMATES WERE APPROVED ON Sept. 14, 2020



Commissioner



Commissioner



Commissioner

Commissioner

Commissioner

SUMMARY OF BUDGET

BUDGET AMOUNT	\$ 2,918,391.00
ESTIMATED REVENUES	\$ 502,972.00
TO BE RAISED BY REAL PROPERTY TAXES	\$ 2,415,419.00

ESTIMATED REVENUES

FIRE PROTECTION	\$ 502,972.00
TOTAL REVENUES	\$ 502,972.00

TOTAL-A100-PERSONNEL SALARIES		\$500,000.00
TOTAL-A200-APPARATUS & EQUIPMENT		\$224,500.00
TOTAL- A404-CONTINGENCY		\$15,000.00
TOTAL-A405-LEGAL		\$38,500.00
TOTAL-A410-CONVENTIONS, PARADES, TRAINING, ETC		\$82,000.00
TOTAL-A415-TELEPHONE SERVICE		\$24,500.00
TOTAL-A420-ELECTRIC SERVICE		\$30,000.00
TOTAL-A240-FIRE ALARM SERVICE		4,000.00
TOTAL-A430-FIREFIGHTERS ANNUAL INSPECTION		\$41,500.00
TOTAL-A435-VEHICLE MAINTENANCE & REPAIRS		\$85,000.00
TOTAL-A445-INSURANCE		\$131,000.00
TOTAL-A450-ASSOCIATION DUES		\$2,500.00
TOTAL-A455-FIREFIGHTERS UNIFORMS		\$10,000.00
TOTAL-A460-PROPERTY MAINTENANCE		\$155,000.00
TOTAL-A465-REGULAR MAINTENANCE		\$43,700.00
TOTAL-A465-MISCELLANEOUS SUPPLIES		\$64,500.00
TOTAL-A470-HYDRANT RENTAL		\$1.00
TOTAL-A475-CONTRACT PAYMENT TO FD-HEAD OF THE HARBOR		\$176,040.00
TOTAL-A480-FIRE PROTECTION-DISPATCHING		\$120,000.00
TOTAL-A9025.8-SERVICE AWARD FUND		\$357,000.00
TOTAL-A9030-EMPLOYER PAYROLL CONTRIBUTIONS		\$140,000.00
TOTAL-A9480-WORKER COMPENSATION INSURANCE-VFBL		\$262,650.00
TOTAL-A9901.9-TRANSFERS TO RESERVE FUNDS		\$181,000.00
TOTAL-A9999-MANDATED MEDICAL		\$50,000.00
TOTAL-A9786.6-OTHER DEBT-LEASE PAYMENT		180,000.00
TOTAL BUDGET		\$2,918,391.00

.NOTICE

ST. JAMES FIRE DISTRICT

2020 BUDGET HEARING FOR 2021 BUDGET

2020 SEP 23 PM3:50
RECEIVED TOWN CLERK

The Board of Fire Commissioners of the St. James Fire District will hold a public hearing at 7:00 P.M., time then in effect on Tuesday, October 20, 2020 at Station 2 of the St. James Fire District, 221 Jefferson Avenue, St. James, New York, to discuss the contents of the proposed 2021 Budget of the St. James Fire District. A copy of the proposed 2021 Budget has been filed in the District Office and with the Town Clerk of the Town Smithtown and is available for inspection at both locations during business hours. The District has posted a copy of the proposed 2021 Budget on its website at www.stjamesfd.org.

Date: September 15, 2020

Kelly Lally, District Secretary
St. James Fire District
221 Jefferson Avenue
St. James, New York 11780

BOARD OF FIRE COMMISSIONERS

Smithtown Fire District

PADRAIG O'BRIEN *Chairman*
MICHAEL MCMAHON
THOMAS F. DUCKHAM
MICHAEL FELICE
THOMAS A. BUFFA

Organized 1928

THOMAS A. BUFFA, *Secretary*
KEVIN M. MILLER, *Treasurer*
MATTHEW D. CURTIS, *Dist Mgr.*

September 15, 2020
Vincent Puleo, Town Clerk
Town of Smithtown
99 West Main Street
Smithtown, New York 11787

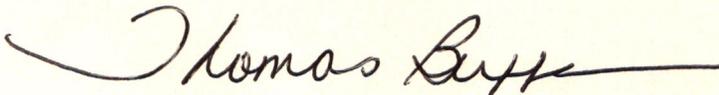
Re: Smithtown Fire District Proposed 2021 Budget

Dear Mr. Puleo:

Pursuant to Section 105 (1) of the Town Law, the Smithtown Fire District is hereby filing the proposed 2021 Budget.

I certify that the estimates were approved by the Board of Fire Commissioners on Tuesday, September 15, 2020.

Sincerely,



Thomas A. Buffa
District Secretary

File

2020 SEP 16 AM 12:24
RECEIVED TOWN CLERK

Smithtown Fire District

	2018 Actual	2019 Actual	2020 Adopted	2021 Proposed
REVENUE				
Federal Aid	0.00	-	0.00	0.00
State Aid	0.00	-	0.00	0.00
911 Enhancement	157,887.81	158,697.64	147,012.00	149,690.00
Fire Protection Services	597,275.00	609,219.88	621,405.00	633,834.00
Refunds/Reimbursements	27,378.13	32,928.90	0.00	0.00
Grant Revenue	0.00	-	0.00	0.00
Insurance recovery	30,035.41	23,166.31	0.00	0.00
Interest Income	2,140.28	2,051.28	1,150.00	950.00
Applied Surplus	0.00	-	0.00	0.00
Property Tax Levy	4,495,850.31	4,606,407.64	4,717,923.00	4,812,584.00
PILOT	16,395.05	24,970.18	0.00	0.00
Misc	0.00	6.44	0.00	0.00
Sale of Equipment	15,500.00	-	0.00	0.00
Total Income	5,342,461.99	5,457,448.27	5,487,490.00	5,597,058.00
EXPENSE				
100.000 · AMBULANCE.				
100.209 · Ambulance Equipment	15,481.51	15,159.78	16,000.00	16,000.00
100.211 · 1St Responder vehicle	0.00	-	0.00	0.00
100.400 · Medical Supplies	54,799.72	69,464.37	55,000.00	72,000.00
100.401 · Ambulance Refurbishment	0.00	-	0.00	0.00
100.423 · Oxygen Refills	1,770.50	2,790.25	2,300.00	2,900.00
100.424 · Ambulance Other	2,409.56	1,641.98	2,000.00	1,750.00
100.441 · Stretcher Maintenance	7,952.44	11,801.20	8,000.00	8,000.00
100.442 · Defibrillator Maint., AED	7,259.27	10,569.51	8,000.00	800.00
100.000 - Ambulance - Other	0.00	605.20	0.00	0.00
Total 100.000 · AMBULANCE.	89,673.00	112,032.29	91,300.00	101,450.00
110.000 · UNIFORMS.				
110.445 · Employees Uniforms	4,898.83	4,534.04	5,000.00	5,000.00
110.446 · Employees Shoes	611.74	396.45	650.00	650.00
110.447 · Dress Uniforms	20,383.84	28,194.40	21,000.00	25,000.00
110.448 · Laundry-Cleaning	0.00	-	0.00	0.00
Total 110.000 · UNIFORMS.	25,894.41	33,124.89	26,650.00	30,650.00
120.000 · TURNOUT GEAR				
120.211 · Turnout Gear, New	42,156.58	42,056.87	40,000.00	40,000.00
120.423 · Turnout Gear, Other	3,944.29	5,005.29	5,000.00	5,000.00
120.449 · Turnout Gear-Repair	7,784.84	9,721.21	8,000.00	8,000.00
Total 120.000 · TURNOUT GEAR	53,885.71	56,783.37	53,000.00	53,000.00
130.000 · TRAINING.				
130.423 · Other	14,873.60	38,697.32	15,000.00	25,000.00
130.450 · Fire Training	15,520.15	17,263.62	15,000.00	15,000.00
130.451 · Medical Refreshers EMT	3,678.23	1,300.00	4,000.00	4,000.00
130.452 · Membership Dues	2,934.84	279.84	3,000.00	750.00

Smithtown Fire District

	2018 Actual	2019 Actual	2020 Adopted	2021 Proposed
130.453 · Training Supplies	1,480.00	-	1,500.00	950.00
130.454 · EFD EMD Training / Ref	896.17	85.00	1,000.00	750.00
Total 130.000 · TRAINING.	39,382.99	57,625.78	39,500.00	46,450.00
140.000 · RADIOS / LIGHTBARS				
140.212 · Radios	4,941.70	3,468.20	25,000.00	25,000.00
140.456 · Radio Supplies, Maintenance	7,007.12	551.65	7,500.00	7,500.00
140.457 · Light-bars and Siren Repair	0.00	-	0.00	0.00
140.458 · Strobes and Parts	0.00	33.98	0.00	0.00
Total 140.000 · RADIOS / LIGHTBARS	11,948.82	4,053.83	32,500.00	32,500.00
150.000 · FIRE PREVENTION.	27,254.89	9,235.63	35,000.00	35,000.00
155.000 · ANNUAL INSPECTION	75,382.60	94,747.90	92,000.00	96,500.00
160.000 · MEETING AND CONVENTIONS.	120,761.96	100,266.04	125,000.00	125,000.00
165.000 · EZ PASS.	350.00	455.00	300.00	300.00
170.000 · HYDRANT RENTALS				
170.464 · Hydrant Rentals SCWA	116,176.42	123,574.48	120,000.00	122,000.00
170.465 · Hydrant Rentals-Smithtown Water	19,050.00	19,050.00	21,000.00	21,000.00
Total 170.000 · HYDRANT RENTALS	135,226.42	142,624.48	141,000.00	143,000.00
180.000 · Fire protection (Village)	97,089.60	99,031.22	102,000.00	107,000.00
20.000 · HEADQUARTERS				
20.110 · Administrative	331,359.73	281,515.17	289,000.00	236,250.00
20.111 · EMS Staff-Full Time	182,234.81	244,144.44	290,000.00	313,935.00
20.112 · EMS Staff-Part Time	0.00	-	105,000.00	107,000.00
20.113 · Custodial Staff	115,456.72	112,618.38	118,000.00	119,500.00
20.114 · EMS Training	1,050.00	10,347.50	1,000.00	12,000.00
20.115 · Custodial Staff Part Time	20,542.00	-	20,000.00	20,000.00
20.116 · Ambulance Driver	161,993.08	105,477.41	110,000.00	118,000.00
20.117 · Fire Prevention Coordinator	23,465.20	20,314.80	35,000.00	35,000.00
20.200 · Furniture and Fixtures	3,880.81	2,440.80	5,000.00	5,000.00
20.201 · Building Fixed Assets over \$500	1,200.00	-	15,000.00	15,000.00
20.202 · Computers, New	41,416.82	23,072.36	12,500.00	10,000.00
20.203 · Computer, Software	22,410.91	9,949.11	20,000.00	12,500.00
20.400 · Electric	64,898.97	65,824.22	75,000.00	68,500.00
20.401 · Gas Elm Ave	19,897.64	10,585.77	33,000.00	24,500.00
20.402 · Cablevision VOIP & Internet	9,152.61	9,896.00	10,000.00	12,500.00
20.403 · Transbeam, Paging System	0.00	-	500.00	500.00
20.404 · Wireless Link & SAT phone	28,204.20	18,224.28	15,000.00	23,000.00
20.405 · Phones Landlines	13,667.31	8,195.34	13,000.00	15,000.00
20.406 · Wireless Phones	21,204.40	21,145.60	16,000.00	20,500.00

Smithtown Fire District

	2018 Actual	2019 Actual	2020 Adopted	2021 Proposed
20.407 · Nextel/Sprint	0.00	-	0.00	0.00
20.408 · Computer Repair	0.00	-	1,000.00	1,000.00
20.409 · Computer, Tech Support	8,678.95	2,401.10	0.00	0.00
20.410 · Fuel, Gas	29,152.62	24,643.74	27,000.00	27,000.00
20.411 · Fuel, Diesel	17,774.82	14,791.05	18,000.00	18,000.00
20.412 · Fuel Tank and Pump Repair	375.00	-	0.00	0.00
20.413 · Landscaping flowers	2,981.70	(29.25)	1,000.00	1,500.00
20.414 · Lawn Care	13,805.00	11,555.00	12,000.00	16,500.00
20.415 · Garbage, Removal	4,057.89	5,059.84	4,000.00	4,000.00
20.416 · Garbage, Dumping Fees	2,743.44	2,972.05	4,000.00	3,500.00
20.417 · Hardware	19,530.38	18,250.36	8,000.00	12,500.00
20.418 · Supplies/Light Bulbs	5,599.53	446.50	5,000.00	6,000.00
20.419 · Cleaning Supplies	19,363.80	21,785.36	25,000.00	24,000.00
20.420 · Kitchen Supplies	0.00	455.10	0.00	0.00
20.421 · Exterminating	324.00	297.00	500.00	500.00
20.422 · General Building Services	67,386.30	104,990.66	75,000.00	75,000.00
20.423 · Other	88,118.14	41,898.73	21,000.00	19,000.00
20.426 · Water	975.83	950.20	1,500.00	1,250.00
20.000 · HEADQUARTERS - Other	0.00	-	0.00	0.00
Total 20.000 · HEADQUARTERS	1,342,902.61	1,194,218.62	1,386,000.00	1,378,435.00
201.000 · Judgements & Claims	0.00	-	1,000.00	1,000.00
210.000 · LEGAL AND AUDITING.				
210.459 · Auditing	10,900.00	10,900.00	15,000.00	15,000.00
210.460 · Legal	0.00	-	21,000.00	21,000.00
210.461 · Legal Fees-Special	24,600.50	17,993.56	7,500.00	7,500.00
210.462 · Labor Consultant	0.00	-	0.00	0.00
210.463 · Consultant-Other	0.00	-	4,500.00	4,500.00
210.000 · Legal & Auditing - Other	0.00	8,000.00	0.00	0.00
Total 210.000 · LEGAL AND AUDITING.	35,500.50	36,893.56	48,000.00	48,000.00
220.000 · INSURANCE.				
220.470 · Life Insurance	120,299.50	130,474.00	122,000.00	128,500.00
220.471 · General Insurances	105,595.62	130,993.61	112,000.00	108,000.00
220.472 · Aflac	59,947.94	63,803.96	65,000.00	65,000.00
220.473 · Dental Insurance	23,791.59	22,716.58	26,000.00	26,000.00
220.474 · Vision Insurance	3,161.98	2,914.54	3,500.00	3,500.00
220.475 · Health Insurance	262,957.22	258,336.36	302,000.00	321,750.00
220.476 · Workers Compensation	230,417.67	169,728.75	257,000.00	247,000.00
220.477 · NYS Unemployment	0.00	-	1,000.00	1,000.00
220.478 · Disability Insurance	2,121.75	-	2,000.00	2,000.00
220.479 · Insurance - Other	0.00	1,413.85	35,000.00	17,500.00
Total 220.000 · INSURANCE.	808,293.27	780,381.65	925,500.00	920,250.00
30.000 · PSAP				
30.114 · Dispatch-Full Time	343,207.61	369,417.06	330,000.00	412,132.00

Smithtown Fire District

	2018 Actual	2019 Actual	2020 Adopted	2021 Proposed
30.115 · Dispatcher-Part Time	148,909.53	159,818.48	175,000.00	125,000.00
30.116 Dispatch Training	120.00	392.76	1,500.00	750.00
30.200 · Furniture and Fixtures	1,616.00	-	1,000.00	1,000.00
30.201 . Computer Services	11,754.26	3,663.29	0.00	0.00
30.202 . Computers - New	6,009.44	1,842.97	0.00	750.00
30.203 · Computer Software	3,890.00	10.56	3,000.00	1,500.00
30.204 · Radios	0.00	-	0.00	0.00
30.205 . Remote Sites	0.00	-	0.00	500.00
30.408 · Computer Repair	140.08	-	1,000.00	750.00
30.409 · Annual Software/ComputerMaint	50,733.20	69,822.78	38,000.00	57,500.00
30.423 · Other Viper S.C. 911	36,879.71	81,908.66	50,000.00	50,000.00
30.424 · Radios, Repairs	2,758.06	-	500.00	2,000.00
Total 30.000 · PSAP	606,017.89	682,876.59	600,000.00	651,882.00
300.000 BENEFITS				
300.480 · Medical Exams Heart Scans	0.00	-	0.00	0.00
300.481 · Medical Exams	60,025.00	71,597.77	75,000.00	75,000.00
300.482 · NYS Retirement	154,364.60	154,217.00	162,115.00	150,991.00
300.483 · Service Awards	312,331.50	385,881.50	390,000.00	410,000.00
300.484 · FICA & Medicare	101,978.40	99,392.60	101,975.00	107,000.00
300.485 Medicare Reimbursements	8,040.00	8,130.00	10,000.00	10,000.00
300.487 · FIT Test	8,850.00	5,075.00	3,200.00	3,200.00
300.000. MTA Payroll Tax	4,074.57	4,087.83	3,500.00	3,500.00
Total 300.000 · Benefits	649,664.07	728,381.70	745,790.00	759,691.00
40.000 · SUB STATION #1 PLYMOUTH AVE.				
40.200 · Furniture and Fixtures	1,270.25	-	1,000.00	1,000.00
40.201 · Building, Fixed Assets + \$500	2,895.73	-	5,000.00	5,000.00
40.202 · Computer, New	0.00	-	1,000.00	1,000.00
40.400 · Electric,	14,971.84	14,481.13	10,000.00	14,000.00
40.401 · Gas	5,196.52	5,205.33	8,000.00	12,000.00
40.402 · Cable	2,538.54	3,213.43	1,400.00	3,200.00
40.415 · Garbage, Removal	0.00	-	0.00	0.00
40.421 · Exterminating	324.00	270.00	350.00	350.00
40.422 · General Building Services	23,167.88	15,759.46	17,000.00	17,000.00
40.423 . Other	383.00	777.00	0.00	0.00
40.426 · Water	1,043.67	1,021.02	1,500.00	1,500.00
Total 40.000 · SUB STATION #1 PLYMOUTH AVE.	51,791.43	40,727.37	45,250.00	55,050.00
400.000 · TRANSFER TO RESERVE.				
400.490 · Transfer to Equipment	450,000.00	450,000.00	175,000.00	175,000.00
400.491 · Transfer to Building	0.00	-	275,000.00	275,000.00
Total 400.000 · TRANSFER TO RESERVE.	450,000.00	450,000.00	450,000.00	450,000.00
50.000 · SUB STATION #2 PLAISTED BLVD				
50.200 · Furniture and Fixtures	500.00	1,000.00	1,000.00	1,000.00
50.201 · Building, Fixed Assets + \$500	0.00	-	5,000.00	5,000.00
50.202 · Computers New	0.00	248.75	1,000.00	1,000.00
50.400 · Electric	10,996.68	10,318.60	12,000.00	12,000.00

Smithtown Fire District

	2018 Actual	2019 Actual	2020 Adopted	2021 Proposed
50.401 · Gas	4,572.92	4,117.53	8,000.00	5,000.00
50.402 · Cable	1,896.71	483.90	1,000.00	1,000.00
50.408 · Computers, Repairs	0.00	-	0.00	0.00
50.415 · Garbage Removal	0.00	-	0.00	0.00
50.421 · Exterminating	324.00	324.00	350.00	350.00
50.422 · General Building Services	30,581.77	18,517.64	25,500.00	20,000.00
50.423 · Other	8,400.00	6,205.23	0.00	0.00
50.426 · Water	513.07	256.94	500.00	750.00
Total 50.000 · SUB STATION #2 PLAISTED BLVD	57,785.15	41,472.59	54,350.00	46,100.00
60.000 · SIGNAL 8, REFRESHMENTS				
60.427 · Signal 8	58,299.73	62,124.26	65,000.00	65,000.00
Total 60.000 · SIGNAL 8, REFRESHMENTS	58,299.73	62,124.26	65,000.00	65,000.00
70.000 · DISTRICT PROPERTIES				
71.200 · Furniture & Fixtures	36.59	-	0.00	0.00
71.201 · Building Fixed Assets + \$500	0.00	-	0.00	0.00
71.400 · Electric, LIPA Cedar Property	1,410.39	2,464.03	2,000.00	2,500.00
71.401 · Gas Cedar St	430.28	275.40	550.00	550.00
71.422 · General Bldg Serv	4,830.81	1,425.00	5,000.00	5,000.00
71.423 · Other	0.00	-	0.00	0.00
71.425 · Heating Oil	7,220.76	1,718.46	8,500.00	2,200.00
71.426 · Water	0.00	426.31	250.00	250.00
72.200 · Furniture, Fixtures	0.00	-	0.00	0.00
72.201 · Buildig Fixed Assets + \$500	0.00	-	0.00	0.00
72.400 · Electric Percy Property	2,306.24	2,349.41	2,500.00	2,500.00
72.401 · Gas Percy St	1,369.42	1,330.34	1,500.00	1,500.00
72.402 · Cablevision, Percy Street	0.00	1,269.00	0.00	1,750.00
72.422 · General Building Service	1,123.77	1,317.64	1,500.00	1,500.00
72.423 · Other	0.00	4,260.00	0.00	0.00
72.426 · Water Percy St	64.17	113.12	150.00	150.00
73.422 · General Bldg Services Annex	640.00	3,200.00	1,000.00	1,000.00
73.464 · Annex - Engineering	0.00	-	0.00	0.00
70.000 · District Properties - Other	0.00	780.09	0.00	0.00
Total 70.000 · DISTRICT PROPERTIES	19,432.43	20,928.80	22,950.00	18,900.00
80.000 · ADMINISTRATIVE, EXPENSES				
80.423 · Election Expense	5,439.82	1,715.63	5,500.00	5,500.00
80.428 · Membership Dues	7,543.93	7,587.68	8,000.00	8,250.00
80.429 · Office Supplies Expenses	12,539.79	46,742.78	13,000.00	18,500.00
80.430 · Newspaper Ads	1,171.20	1,570.06	1,000.00	1,000.00
80.431 · Postage	3,099.40	3,706.97	3,000.00	3,000.00
80.432 · Federal Express	296.98	-	500.00	500.00
80.433 · Printing	1,206.70	199.00	1,000.00	1,000.00
80.434 · Copier Rentals	7,639.87	6,734.09	7,750.00	7,750.00
80.435 · Departmental Postage	69.60	-	150.00	150.00
80.000 · Administrative Expenses - Other	0.00	-	0.00	0.00

Smithtown Fire District

	2018 Actual	2019 Actual	2020 Adopted	2021 Proposed
Total 80.000 · ADMINISTRATIVE, EXPENSES	39,007.29	68,256.21	39,900.00	45,650.00
90.000 · FIRE FIGHTING APPARATUS. & EQUIPMENT				
90.200 · Safety Ropes	0.00	-	0.00	0.00
90.205 · Apparatus, New	0.00	-	0.00	
90.206 · Equipment	69,508.22	44,730.93	95,000.00	124,000.00
90.207 · New Equipment	0.00	-	0.00	0.00
90.208 · Fire Fighting Apparatus - Other	1,595.00	-	0.00	0.00
90.209 · Fire Vehicles Ult	419.26	11,369.68	23,000.00	5,000.00
90.423 · Other Flow Tests	21,355.02	19,801.55	27,000.00	29,500.00
90.435 · Fire Apparatus, Parts & Supplies	82,308.37	108,708.57	90,000.00	90,000.00
90.436 · Fire Apparatus Outside Repairs	79,809.17	93,260.99	113,000.00	115,250.00
90.437 · Meter Repair	801.00	1,906.76	5,000.00	5,000.00
90.438 · Fire Fighting Gloves, Hoods, ET	1,029.77	3,147.50	10,000.00	10,000.00
90.439 · Fire Fighting Tools	2,109.18	7,060.00	2,500.00	7,500.00
90.450 · Training Safety Ropes	0.00	-	0.00	0.00
Total 90.000 · FIRE FIGHTING APPARATUS.	258,934.99	289,985.98	365,500.00	386,250.00
92.000 · FEMA & SAFER GRANTS	0.00	-	0.00	0.00
 Total Expense	 5,054,479.76	 5,106,227.76	 5,487,490.00	 5,597,058.00

NOTICE

SMITHTOWN FIRE DISTRICT

2020 BUDGET HEARING FOR 2021 BUDGET

The Board of Fire Commissioners of the Smithtown Fire District will hold a public hearing at 7:30 P.M., time then in effect on Tuesday, October 20, 2020 at the main firehouse of the Smithtown Fire District, 100 Elm Avenue, Smithtown, New York, to discuss the contents of the proposed 2021 Budget of the Smithtown Fire District. A copy of the proposed 2021 Budget has been filed in the District Office and with the Town Clerk of the Town Smithtown and is available for inspection at the main firehouse at 100 Elm Avenue, Smithtown, New York during business hours.

Date: September 16, 2020

Thomas A. Buffa, District Secretary
Smithtown Fire District
100 Elm Avenue
Smithtown, New York 11787